



"People
helping people
help
themselves"

Indiana FACT

SFY 2004 Cumulative

A COMPARATIVE REVIEW
OF SELECTED STATISTICS

INDIANA FAMILY AND SOCIAL SERVICES ADMINISTRATION
DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES

Joe Kernan, Governor
Cheryl Sullivan, Secretary
Kristen Schunk, Interim Director

Number of People Receiving Services¹

Home & Community Based Waivers

- 1.) Aged & Disabled
- 2.) Assisted Living
- 3.) Autism
- 4.) Developmental Disabilities
- 5.) Medically Fragile Children
- 6.) Support Services
- 7.) Traumatic Brain Injury
- State Line Item – Supportive Living
- Group Homes
- Large private ICFMR
- CHOICE

SFY 03	SFY 04			
	(Cumulative)			
	1 st qtr.	2 nd qtr.	3 rd qtr.	4 th qtr.
25,761	24,612	26,604	27,719	
3,962	3,944	4,328	4,584	
49	60	70	90	
331	334	347	344	
4,655	4,988	5,139	5,226	
127	127	130	131	
2,997	3,371	3,550	3,571	
141	154	174	175	
3,877	757	773	588	
3,502	3,467	3,428	3,442	
544	410	323	318	
5,576	7,000	8,342	9,250	

Waiting Lists²

- 1.) Aged & Disabled
- 2.) Assisted Living
- 3.) Autism
- 4.) Developmental Disabilities
- 5.) Medically Fragile Children
- 6.) Support Services
- 7.) Traumatic Brain Injury

SFY 03	SFY 04			
	(Cumulative)			
	1 st qtr.	2 nd qtr.	3 rd qtr.	4 th qtr.
16,311	23,205	24,612	24,894	
400	2,533 ³	2,726	1,740 ⁴	
0	33	36	45	
2,145	2,210	2,291	2,348	
6,000	10,698 ³	11,361	12,047	
765	781	826	873	
6,800	6,741	7,145	7,575	
209	209	227	266	

Expenditures⁵

- 1.) Aged & Disabled
- 2.) Assisted Living
- 3.) Autism
- 4.) Developmental Disabilities
- 5.) Medically Fragile Children
- 6.) Support Services
- 7.) Traumatic Brain Injury

Total

YTD 04
\$32,536,004
185,326
10,135,806
263,990,321
1,608,491
21,128,588
<u>3,185,533</u>
\$ 332,770,069

¹ Source: DDARS Monthly Management Report, represents cumulative count per quarter (totaling the four quarters will not equate to the yearly number served). State Line Item Supportive Living represents individuals who receive funding for services through an Individual Community Living Budget.

² Source: DDARS Monthly Management Report, duplicated count (individuals may be on more than one waiting list).

³ Increase from end of SFY 03 to 1st Quarter due to tracking system issues.

⁴ Decrease from 2nd Quarter due to more consistent efforts to screen and track individuals on the waiting list.

⁵ Federal and State Total, Source: OMPP EDS paid claims data by LOC code for 1stQ, 2ndQ, and 3rdQ not including Targeted Case Management.

State Developmental Centers⁶

	Current Population ⁷	Expenditures		Medicaid Rate
		SFY 2003	SFY 2004	SFY 2004
Fort Wayne	280	\$51,611,786	\$46,038,494	\$558.22
Muscatatuck	109	\$48,697,979	\$28,976,179	\$843.24

Source: SDC Fiscal Depts.

Source: FSSA Fiscal

Source: SDC Fiscal Depts.

⁶ The State Developmental Centers serve individuals who have developmental disabilities. The majority of the individuals have a diagnosis of severe or profound mental retardation, have a secondary diagnosis of mental illness, have complex physical limitations, or a behavior disorder.

⁷ Occupancy is the current population as each is transitioning individuals to other locations as determined to be appropriate to meet their needs, wishes, and desires as part of the person-centered planning process. This is as of 3/31/04.